

Annual Work Plan 2011



Country: Sierra Leone

PROJECT TITLE: Support to African Peer Review Mechanism

Award ID: 00049186

Brief Description

This African self-monitoring mechanism, which is a cornerstone of NEPAD (New Partnership for Africa's Development), promotes peer learning and capacity development among member states of AU that voluntarily accede to the process through peer dialogue and persuasion. In compliance with the NEPAD agreement, Sierra Leone acceded to the African Peer Review Mechanism (APRM) process in 2004, becoming one of 29 member states that have joined the APRM process thus far.

The main objective of this peer review is to enable Sierra Leone to produce its first APRM Country Report and Program of Action both of which determine the country's initial baseline conditions, which will then constitute the baselines for the continental exercise. The governance areas for review include 1) democracy and political governance, 2) economic governance and management, 3) corporate governance, and 4) socio-economic development. The APRM report will provide a basis for consolidating shared values and standards in the governance areas and accelerating socio-economic development in the country, thereby accelerating poverty eradication and achievement of objectives of NEPAD and MDGs.

In 2010, the APRM process in Sierra Leone gained momentum and made good progress. Following the visit of the Country Support Mission in August 2010, draft Country Self Assessment Reports (CSAR) and National Programme of Action (NPOA) have been developed in four governance areas, which were subsequently consolidated into one report. As of December 2010, validation exercise is ongoing involving nationwide consultations with a wide range of stakeholders.

In 2011, the focus of the project will be to support the APRM process in Sierra Leone to conduct stakeholder consultations with the Country Review Mission team, and ultimately submit the APRM Country report and National Programme of Action to the Heads of State and Governments Implementation Committee (HSGIC) where the President of Sierra Leone will have an opportunity to discuss challenges and opportunities associated with governance issues in Sierra Leone with African heads of states.

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UN Joint Vision Programme:

Programme 15: Supporting Democratic Institutions

Implementing partner:

**Office of the Chief of Staff, APRM National
Governing Council, APRM National Secretariat**

Other Partners:

African Development Bank, UNECA, UNDP
Regional Office

Programme Period:	2011
Programme Component:	_____
Budget Code:	_____
Project ID:	_____
Duration:	1 years
Management Arrangement:	Direct Execution

Estimated annualized budget:	\$100,000
Allocated resources:	_____
• Government	\$60,000
• Regular	\$100,000
• Other:	_____
○ Donor	_____
○ Donor	_____
○	_____
Unfunded budget:	_____

Agreed by APRM NGC/Secretariat:

Name: Dr. Simon Gbala Title: NTG Chairman Signature: [Signature] Date: 22/02/11

Agreed by Office of the Chief of Staff:

Name: Abdul-Kadman Sowa Title: Director of Operations Signature: [Signature] Date: 24/02/11

Agreed by UNDP:

Name: MIA SEPO Title: COUNTRY DIRECTOR Signature: [Signature] Date: 16/2/2011

[Signature]

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Support to African Peer Review Mechanism

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME 2011					RESPONSIBLE PARTY	PLANNED BUDGET (USD)		
		Q 1	Q 2	Q 3	Q 4	Source of Funds		Account Code	Budget Description	Amount 2011
		x	x	x	x					
<p>Output 1: The APRM National Secretariat fully functional and capacitated to provide management and operational support to the APRM process in Sierra Leone</p> <p>Baseline: The APRM National Secretariat is established and operational</p> <p>Indicators: Reports on APRM activities, Regular supply of stationary and other consumables, secretariat vehicle in good running order</p> <p>Target: 4 quarterly reports, 1 annual report.</p>	1.1 Salaries for staff of APRM secretariat: National Project-Coordinator, Communications Officer, and Admin and Finance officer, Messenger, Driver	x	x	x	x	GoSL				
	1.2 Lease/rent for APR secretariat	x	x	x	x	GoSL				
	1.3 Prepare progress report including quarterly reports of APR activities.	x	x	x	x	NGC, APRM Secretariat,				
	1.4 Office equipment, stationery, fuel and vehicle maintenance and setting up and updating of APRM website	x	x	x	x	NGC, APRM Secretariat,				
	1.5 Experience sharing visit to post-APRM peer review countries for capacity building for secretariat and NGC on the implementation of NPOA			x		NGC, APRM Secretariat,				
	1.6 Inland cost, custom clearance, and registration of vehicle purchased					NGC, APRM Secretariat, UNDP	72215	Transportation equipment	3,000	

Output 2: Country Review Visit conducted consisting of wide consultations with government officials, political parties, parliamentarians, representatives of civil society Baseline: Country Self Assessment Report (CSAR) and National Program of Action (NPOA) are being validated Indicators: Country Review visit Targets: Country Review visit conducted	2.1 Country Review Visit consultations with government officials, political parties, parliamentarians, representatives of civil society in the Western Area (100 participants)	x				NGC, APRM Secretariat, Review Team	UNDP	75700	Training, Workshops and conference Travel Supplies	11,000
	2.2 Stakeholder consultations by the Country Review Visit Mission in the Northern Area (205 participants)	x				NGC, APRM Secretariat, Review Team	UNDP	75700	Training, Workshops and conference Travel Supplies	11,000
	2.3 Stakeholder consultations by the Country Review Visit Mission in the Southern Area (164 participants)	x				NGC, APRM Secretariat, Review Team	UNDP	75700	Training, Workshops and conference Travel Supplies	10,000
	2.4 Stakeholder consultations by the Country Review Visit Mission in the Eastern Area (123 participants)	x				NGC, APRM Secretariat, Review Team	UNDP	75700	Training, Workshops and conference Travel Supplies	8,000
	2.5 Coordination, communication and transportation for the mission	x				NGC, APRM Secretariat, Review Team	UNDP	75700	Travel Supplies	7,000

